

November 1, 2004

Approval Date

BELL COUNTY SCHOOL DISTRICT

AMENDED FACILITY PLAN

A. PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan - P-6, 7-8, 9-12
- 2. Long Range Plan - P-8, 5-12, 9-12

B. SCHOOL CENTERS

- 1. Secondary
 - a. Bell County High School - Permanent 9-12 Center (1000)
 - b. Recovery/Day Treatment Alt. Center - Permanent 5-12 Center (Various)
- 2. Middle
 - a. Bell County Middle School - Permanent 7- 8 Center (1000)
 - To be changed to Central Elem. School - Permanent P- 8 Center (525)
- 3. Elementary
 - a. Arjay Elementary School - Transitional P- 6 Center (300)
 - To be consolidated with Central Elem. Sch. - Permanent P- 8 Center (525)
 - b. Blackmont Elementary School -Transitional P- 6 Center (350)
 - To be consolidated with Page El. School - Permanent P- 8 Center (540)
 - c. Cubbage Elementary School -Transitional P- 6 Center (167)
 - To be consol. With Page Elementary Sch. - Permanent P- 8 Center
 - d. Frakes Elementary School - Permanent P- 8 Center (160)
 - e. Harmony Elementary School -Transitional P- 6 Center (275)
 - To be consol. with Central Elem. School - Permanent P- 8 Center (525)
 - f. Lone Jack Elementary School - Permanent P- 8 Center (340)
 - g. Page Elementary School - Permanent P- 8 Center (540)
 - h. Right Fork Elementary School - Permanent P- 8 Center (230)
 - i. Ward Chapel Elementary School -Transitional P- 6 Center (450)
 - To be consol. with Central Elem. School - Permanent P- 8 Center (525)
 - j. Yellow Creek Elementary School - Permanent P- 8 Center (350)

C. CAPITAL CONSTRUCTION PRIORITIES (**To Begin Within 2006-2008 Biennium**)

- 1a. New construction=(student capacity)(implement est. pems)(phase const)

upgrades. Expand: administrative suite.

2. Central Elementary School - a.k.a. Bell County Middle School

Major renovations of existing facility to include roof, exterior/interior walls, windows, floors, ceilings, plumbing, electrical, lighting, fire sprinklers, fixed equipment, and ADA compliance upgrades.

3. Frakes Elementary School

Major renovations and/or expansions of existing facility to include roof, exterior/interior walls, windows, floors, ceilings, HVAC, plumbing, electrical, lighting, fire sprinklers, fixed equipment, gymnasium, and ADA compliance upgrades. expand: kitchen, cafeteria, and administrative suite.

4. Page Elementary School

Major renovations and/or additions of existing facility to include exterior/interior walls, windows, floors, ceilings, HVAC, plumbing, electrical, lighting, fire sprinklers, fixed equipment, ADA compliance upgrades, multi-purpose room, restrooms, administrators offices, first aid (with toilet), teachers' workroom, guidance office, and roof. Additions: (10) Classrooms, (1) Gymnasium, and (1) Kitchen/Cafeteria.

5. Right Fork Elementary School

Major renovations and/or additions of existing facility to include exterior/interior walls, windows, floors, ceilings, HVAC, plumbing, electrical, lighting, fire sprinklers, fixed equipment, ADA compliance upgrades, multi-purpose room, restrooms, administrators offices, first aid (with toilet), teachers' workroom, guidance office, and roof. Additions: (2) Classrooms, (1) Gymnasium, and (1) Kitchen/Cafeteria.

6. Yellow Creek Elementary School

Major renovations and/or additions of existing facility to include roof, exterior/interior walls, windows, floors, ceilings, HVAC, plumbing, electrical, lighting, fire sprinklers, fixed equipment, ADA compliance upgrades, multi-purpose room, restrooms, administrators offices, first aid (with toilet), teachers' workroom, and guidance office. Additions: (7) Classrooms, (1) Gymnasium, and (1) Kitchen/Cafeteria.

1d. KERA strands = new adds.(presch.SBDM off&conf rm.fam/yth conf. area)

1. Bell County High School

Construct (1) Youth Service Center

“ (1) Family Resource Area
Technology (Power Wiring) Install

5. Right Fork Elementary School

Construct (1) Family Resource Area

Technology (Power Wiring) Install

6. Yellow Creek Elementary School

Construct (1) Family Resource Area

Technology (Power Wiring) Install

D. CAPITAL CONSTRUCTION PRIORITIES (Schedule After the 2008 Biennium)

2a. New construction=(student capacity)(implement est.pgms)(phase const)

1. NONE

2b. New construction=(inad. space)(exp.bldgs ed. purp)(consol)(rep.det.fac)

1. NONE

2c. Major renovation=ed.fac.(const.adds.exps.kit.cafe.lib.adm.areas.aud.gyms)

1. NONE

2d. KERA strands=new adds.(presch.SBDM off&conf rm.fam/yth conf. area)

1. NONE

3. Renovation/Non-classrooms (const.adds.or exp.to kit.cafe.adm area.aud.gyms)

1. NONE

4. Management Support Areas -(const.acq.or renov.cent off.bus gar.cent strs)

1. School Bus Garage

Construct and/or Acquire (1) garage facility that is out of the flood plain.

2. Bell County Central Office

Renovation of existing facility to include roof, exterior/interior walls, windows, floors, ceilings, HVAC, plumbing, electrical, lighting, fire sprinklers, fixed equipment, and ADA compliance upgrades.

5. DISCRETIONARY CONSTRUCTION PROJECTS

1. Howard Building Annex

Replace roof.

2. Sports Complex